

Vale of White Horse DC - 2018/19 budget build changes
Contingency

SUMMARY		Provision 2018/19 £
Revenue contingency 2017/18		347,980
Change in contingency provision 2018/19		(7,100)
Total revenue contingency budget 2018/19		340,880

DETAIL		Worst case liability (£)	Probability (%)	Provision £
		£	%	£
ALL SERVICES				
1	General contingency	N/A	100	246,000
				246,000

CORPORATE STRATEGY				
2	Waste contract inflation costs	46,400	95	44,080
				44,080

LEGAL AND DEMOCRATIC				
4	External legal costs	47,000	95	44,650
5	By-elections	14,000	35	4,900
6	Code of conduct investigations	5,000	25	1,250
				50,800

Overall total				340,880
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